

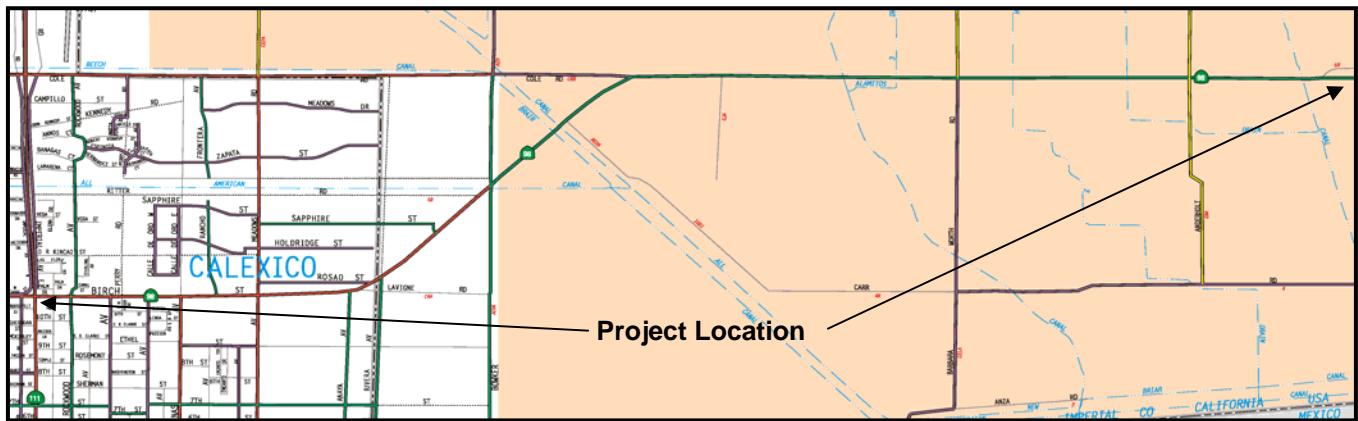
TCR Program – Application Approval Project #148.1 (0042A) – November 2005

Imperial **Route 98; widening of 8 miles between Route 111 and Route 7 from 2 lanes to 4 lanes.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$63,400	<i>TCRP Funds Approved to Date:</i>	\$3,500
<i>TCRP Funds – Sub-Project #148.1:</i>	\$8,900	<i>Phase(s) Approved:</i>	1,2
<i>TCRP Funds for Project #148:</i>	\$10,000		
<i>Lead Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$2,500	<i>for Phase(s):</i>	1
<i>Advanced Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A



Project Summary: State Route 98 is an east/west two-lane conventional highway paralleling the international border. The ultimate project will widen Route 98 as a four to six-lane facility between Route 111 and Route 7 (approximately eight miles). The project purpose is to improve motorist and pedestrian safety, increase capacity and relieve congestion on State Route 98, and facilitate international and interregional movement of people, goods, and services by connecting the Calexico East Port of Entry to Interstate 8 and State Route 111.

To implement the project, in coordination with the City of Calexico, the project is segmented into two sub-projects.

- **Sub-Project #148.1 (Segment 1):** Widen Route 98 between Route 111 and Route 7.
- **Sub-Project #148.2 (Segment 2):** Widen Route 98 from 2-lanes to 4-lanes from Encinas Avenue to 800 feet east of Meadows Road and signalize the intersection of Route 98 and Meadows Road.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Conduct studies, environmental review and obtain permits	10/00	7/09	\$5,000
2	Prepare project plans, specifications, and estimate	7/09	7/11	\$5,000
3	Acquire necessary right of way and utility relocations.	7/09	7/11	\$24,300
4	Construct project and administer construction contract	1/12	12/13	\$29,100
Total:				\$63,400

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$2,500	\$1,000			\$3,500
		Proposed			\$5,400		\$5,400
STIP-RIP	State	Committed	\$2,500				\$2,500
		Proposed					
SAFETEA - LU	Federal	Committed					
		Proposed		\$4,000			\$4,000
STIP	State	Committed					
		Proposed			\$18,900	\$29,100	\$48,000
	Totals:	Committed	\$5,000	\$1,000			\$6,000
		Proposed		\$4,000	\$24,300	\$29,100	\$57,400
		Totals:	\$5,000	\$5,000	\$24,300	\$29,100	\$63,400

Prior TCRP Action:

- Original application was approved on November 1, 2000 (TA-00-02) for \$3,500,000 for Phases 1 and 2. A delegated allocation of \$2,500,000 was made to Phase 1.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- An amendment was approved November 3, 2005 (TAA-05-37) to update the project schedule and funding plan. A re-allocation of \$1,149,000 was made to Phase 1 (TFP-05-16).

Status of Conditions: No conditions set.

Discussion/Issues: Funding in the amount of \$48,000,000 remains to be identified. Anticipated sources include, but are not limited to, STIP and local funding.